

The logo is a vertical rectangular emblem with a light blue background. At the top, the words "COCONINO" and "PLATEAU" are stacked in a serif font. Below this is a stylized landscape featuring a white cloud, a winding path, and wavy lines representing water. At the bottom, the words "WATER", "ADVISORY", and "COUNCIL" are stacked in the same serif font.

Watershed Group Funding Models

Ron Doba, Coordinator

Who can we examine?

- Yavapai County Water Advisory Committee
- Gila Watershed Partnership
 - 501 (c) 3 non-profit
- Upper San Pedro Partnership
- Water users associations
- Ourselves?

Yavapai County Water Advisory Committee

- Administered by Yavapai County
- Annual membership is based on population
- Annual budget/population = annual membership fee
- Currently: \$226k/2010 census = \$1.07 per head
- Nine cities and towns, the county, two tribes and ADWR are listed as members
- ADWR is an advisory agency and does not pay
- Environmental groups are not members but do participate

Gila Watershed Partnership

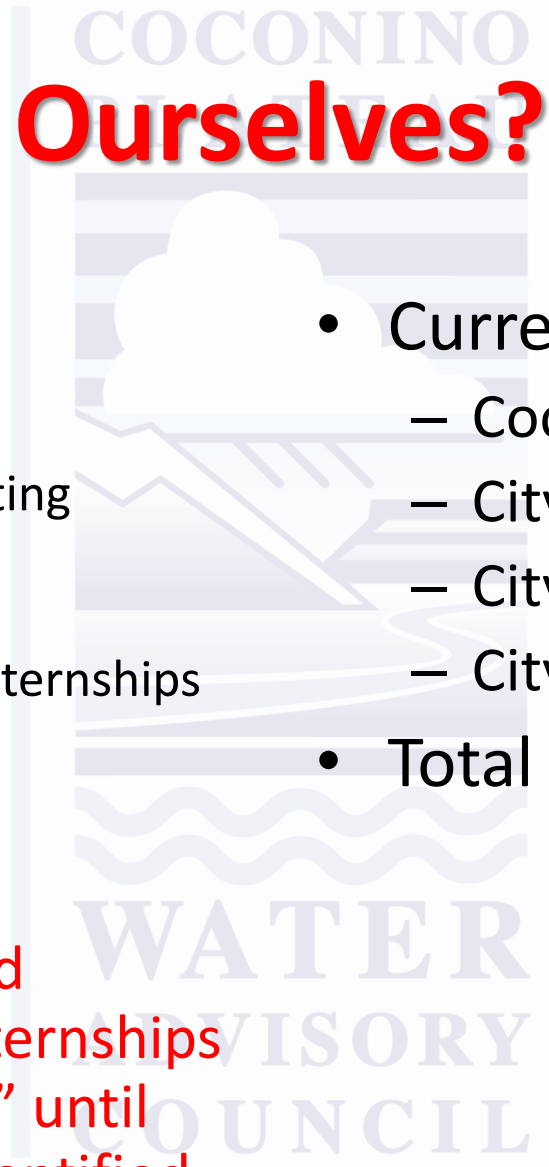
- 501 (c)3 non-profit
- Jan Holder, Executive Director w/ full time office coordinator
- 160 members
- Cities, towns state and federal agencies, mines, *and* private citizens
- Initially seeded by members
- No dues structure in place
- Currently operating solely on grants
- Received \$8M in grants over 11 years for projects
- Conversation w/Jan indicates a dues structure is needed for the day to day operation of the non-profit

Upper San Pedro Partnership

- 23 members include cities, towns, the county, environmental groups state and federal agencies
- Member agencies sign an MOU that does not address funding
- Initially funded by Sierra Vista, Cochise County, The Nature Conservancy and Ft. Huachuca
- Currently working on what the partners can afford (\$10,000 - \$35,000)

NAMWUA

- Nine member cities and towns
- Focus is on advocacy that benefits water providers
- Board approves an annual budget
- 50% of budget is shared equally by members
- 50% of budget is apportioned based on 2010 population of members
- Annual budget currently \$25,000



Ourselves?

- Budget
 - Total \$60,442
 - \$17,442 operating expenses
 - \$10,000 scholarships/internships
 - \$25,000 TAC
 - \$1,500 GAC
 - \$6,500 POC
 - \$35,000 TAC and scholarships/internships “undetermined” until revenues are identified
- Current supporters
 - Coconino County
 - City of Flagstaff
 - City of Page
 - City of Sedona
- Total \$40,000/year

Possible Model Components/Rationale?

- Who do we serve?
- Why do you attend?
- What is important for CPWAC to accomplish?
- Are we doing things the members can do better themselves?
- Cost/benefit
- Classification of members

Member Classification

CPWAC MEMBERS

County,Cities,Towns	Tribal	Federal	State	Environmental	Private
Coconino County	Navajo Nation	BLM	ADEQ	Grand Canyon Trust	Doney Park Water
City of Flagstaff	Hopi Tribe	BOR	ADWR	The Nature Conservancy	
City of Sedona	Havasupai Tribe	Grand Canyon Park	AZ Game & Fish		
City of Page	Hualapai Tribe	NPD	NAU		
Town of Tusayan	San Juan Southern Piute Tribe	NRCS	NRCD		
		US Fish & Wildlife	SLD		
		US Forest Service			
		Coconino National Forest			
		Kaibab National Forest			
		USGS			

Does the value of the CPWAC to these member classifications vary? Should any support (in-kind or cash) be based on different rationale or and criteria?

Sample Methods of Cost Distribution

- Percentage
- Population
- Geographic area
- Need (unmet demand)
- Ability to pay
- In-kind services
- Combination
- Others?

